

## Grand Jury

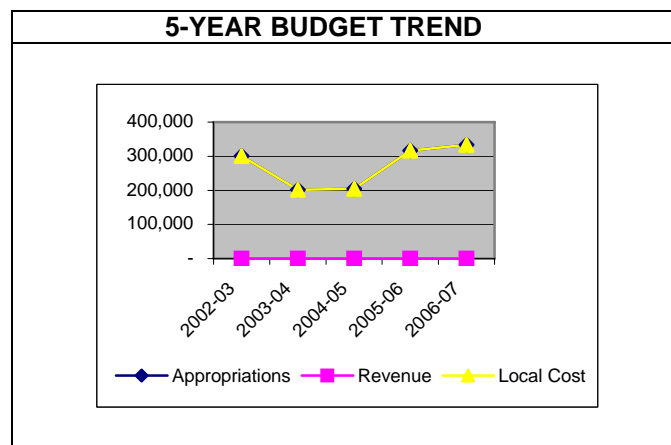
### DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's office. Funding in this budget unit covers members' stipends, office supplies, administrative staff, and other support costs.

Until 1998, there was one staff member associated with this budget unit. When the Superior Court became a separate entity, this Grand Jury Assistant became a Court employee and costs for duties performed by the staff member are now reimbursed to the Court through a transfer accounted for in Agency Administration costs.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

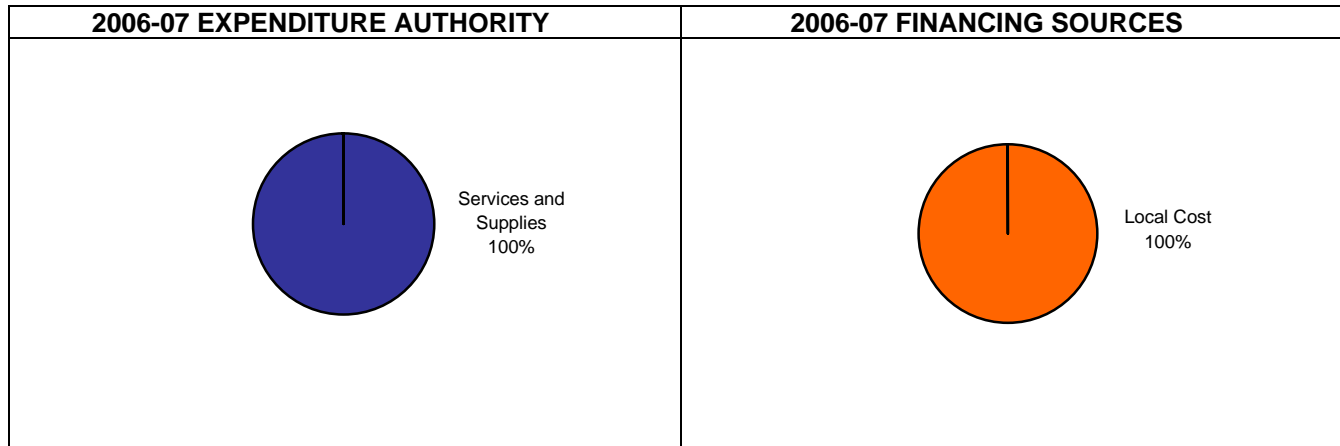


### PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	266,762	217,977	230,406	316,921	247,928
Departmental Revenue	-	-	-	-	-
Local Cost	266,762	217,977	230,406	316,921	247,928

Actual appropriation for 2005-06 was lower than budgeted because no additional criminal Grand Jury was formed and no outside audits were incurred during 2005-06.

## ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice  
 DEPARTMENT: Grand Jury  
 FUND: General

BUDGET UNIT: AAA GJY  
 FUNCTION: Public Protection  
 ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
<b>Appropriation</b>							
Services and Supplies	266,762	217,977	230,406	247,918	316,911	333,948	17,037
Central Computer	-	-	-	10	10	8	(2)
Total Appropriation	266,762	217,977	230,406	247,928	316,921	333,956	17,035
Local Cost	266,762	217,977	230,406	247,928	316,921	333,956	17,035

In 2006-07, the budget unit will incur increased costs in reimbursement for the Grand Jury Assistant and inflationary services and supplies purchases. These costs are reflected in the Change From 2005-06 Final Budget column.

## FINAL BUDGET CHANGES

There are no final budget changes associated with this budget unit.

